

073 - ALTERNATE DEFENSE

Operational Summary

Agency Description:

This budget accommodates the cost of court-appointed private counsel who provide legal services to indigents when the Public Defender has declared a conflict of interest in Criminal and Juvenile Delinquency cases and, as appropriate, in Family Law, Juvenile Dependency, Mental Health and Probate Cases.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	9,510,000
Total Recommended FY 2002-2003 Budget:	9,849,000
Percent of County General Fund:	0.40%
Total Employees:	0.00

Strategic Goals:

- Alternate Defense Services continues to provide for the cost of indigent legal services in Criminal, Family Law, Conservatorship and Juvenile Delinquency and Dependency caseloads. This budget request is consistent with the legal requirements and projected caseloads based on the trends, cost factors, and County and court policies known at this time.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	4,351,621	5,247,000	4,749,200	4,893,000	143,800	3.03
Total Requirements	8,411,237	10,065,000	9,510,000	9,849,000	339,000	3.56
Net County Cost	4,059,616	4,818,000	4,760,800	4,956,000	195,200	4.10

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Alternate Defense in the Appendix on page 433.

Budget Units Under Agency Control

No.	Agency Name	Alternate Defense	Total
073	Alternate Defense	9,849,000	9,849,000
	Total	9,849,000	9,849,000